Project Lead: ElodieCharlotte32@gmail.com UWW- PROJECT LIST 3/2/2024 FUNDING SOURCE Campus DFD UWW TMA DFDM STATUS On Hold Delgated to UWW ARGET PROJECT TARGET PROJECT ISSUES/COMMENTS Total Budge PR-CASH/AGENCY Loc Proj.# WO/Proj# COMPLETION GFSB GIFT/GRANT PRSB NOV 2021- 23-29 SIX YR PLAN 1 WH/HE 19I1L Winther Hall Addition & Renovation Planning (+Heide Ad MP 10% Design Complete-Resubmitted for 23-25 GOAL-ENUMERATE Feb 2024 \$74,592,000 \$74,592,000 \$12,760,000 ams Center Fitness Additon 25-27 3 BE West Campus Residence Hall Ph. 2 25-27 \$42,357,000 4 EK 5 FI/BG MP in 2 yrs-Need a study to verify scope/budget \$46,031,000 Esker Major Renovation Project 27-29 West Campus Residence Hall Ph. 3 Beyond the current 23-29 6yr submittal Submitted for 23-25 6,684,000 6,684,00 7 HE Submitted for 23-25 Placeholder in the event Winther not approved 3,829,00 Heide Window and Roof Replacement 3,829,000 Submitted for 25-27/ Need AE verify scope/budget \$6,990.00 \$6,990.00 9 WC MFR \$6,215,000 Williams Center Roof Replacement Submitted for 25-27 \$6,215,000 Music Practice Room/Faculty office Noise Issues Submitted for 23-25 ISPR \$6,787,000 \$6,787,000 11 CA CA Metals Lab- CA2054 ISPR Resubmitted for 23-25 ISPR NO 21-23 Intr Sp projects approved \$ 1,979,000 \$1,979,000 McGraw Hall Lecture Hall 23-25 Resubmitted for 25-27 ISPF UW-System pushed back to 25-27 \$ 2.820,000 \$2.820.000 13 CA Resubmitted for 25-27 ISPR \$ 1,475,000 \$1,475,000 \$2,668,000 \$5,999,000 Heide 101 Active Lecture Ha ISPR ISPR Submitted for 27-29 ISPR Drawing Lab Instructional Space Proje \$5,999,000 16 Campus Multi Building Accessible Restrooms AAPR Submitted for 23-25 AAPR 2.528.000 2.528.000 \$498,000 18 PK Lot 18 Reconstruction 25-27 AAPR Submitted for 23-25 AAPR \$1,381,000 \$1,381,000 \$1,154,000 20 ST Stadium Athletic Service Building Roof Replace AAPR Resubmitted for 23-25 AAPR \$591,000 \$591.000 Warhawk Dr Reconstruction \$1,011,000 \$884,0 Submitted for 23-25 AAPR \$1,040,000 \$156,00 Submitted for 23-25 AAPR Wells Hall Roof Replacemen \$1,469,000 \$1,469,00 General Services Roof Replacement 25-27 Submitted for 25-27 AAPR \$1,772,00 25 PK 26 PK Lot 8/Koshkonong Dr Reconstruction Resubmitted for 27-29 AAPR \$2,222,000 \$2,222,00 27 PK BEYOND 23-29 Lot 11 Reconstruction AAPR Resubmitted for 27-29 AAPR \$1,660,000 \$1,660,000 Rec Field Turf Installation -- Addition to Williams Center NEW FACILITY-REPLACE ROSEMAN-MCCUTCHAN \$1,662,000 2 CAMPUS Beyond 29 White Hall Demolish Beyond 29 4 CAMPUS 5 AN Campus Wide Master Plan Due in approximately 2026; begin request process in 2024 Master Plan prepared every 10 years \$2,287.00 \$2,287,000 Establish Scope and budget RS OR INSTR SPACE IN 21-23 BUDGET) REQUESTS 21-2 1 RS 2 HP Roseman Roof & Window Replacement 21-23 AAPR Submitted as 21-23 AAPR #1 Priority for 21-23 All Agencies \$2,944,000 \$2,944,000 Heating Plant: DA Tank Condensate Tank Replacement Submitted as 21-23 AAPR Little to No AAPR Funding For 21-23; Unlikely to be funded til 23-25 \$2,885,000 \$2,885,000 3 CA CA AHU #1 & #3 Replacement 21-23 Submitted as 21-23 AAPR Little to No AAPR Funding For 21-23; Unlikely to be funded til 23-25 \$921,000 \$921,000 4 CAMPUS Little to No AAPR Funding For 21-23; Unlikely to be funded til 23-25 \$2,116,000 McCutchan Window Replacement 21-23 Submitted as 21-23 AAPR Little to No AAPR Funding For 21-23; Unlikely to be funded til 23-25 \$999,000 \$999,000 \$548,000 \$548,000 Hyland Hall Exterior Door Replacement 21-23 Submitted as 21-23 AAPR Little to No AAPR Funding For 21-23; Unlikely to be funded til 23-25 \$500,000 \$500,000 \$475,000 \$475,00 \$789,000 Laurentide Hall Roof Replacement 21-23 AAPR Submitted as 21-23 AAPR Little to No AAPR Funding For 21-23; Unlikely to be funded til 23-25 \$789,000 10 CAMPUS 11 PK Energy Bundle (Franklin Energy) 21-23 Lot 19 Reconstruction 21-23 Submitted as 21-23 AAPR Submitted as 21-23 AAPR \$615,000 \$2,533,000 \$615,000 PR-- This can progress in 21-23 if desired by parking \$2,533,000 1 Campus 19E1S AE on Call - new contract Goodhue 3rd floor; UC/Ambrose RR; Ambrose Entrance Patrick McGowen is new AE on Call. Has 3 Projects assigned \$135,500 Upham Hall Greenhouse Repairs Roof Replacement Projects- UC and Mora Sumbitted 2-3-22 as small project 4 PK 20B1E Schwager Dr Reconstruction Preliminary Design- COVID Effect- Design to 35% Target Construction Summer 2024 May-23 Aug-23 \$1.538,400 \$1.411.400 \$127.000 Have Roseman AHU; CA AHU #1 Repair 5 RS/CA 20H1B In Design Fall 2020 21-May Aug-21 \$22,000 \$22,000 16H2Z Goodhue 3rd Floor Completion Construction target--Summer 2023 AE site visit on 9/9- Goal for Building commission Feb 2025 May-23 Aug-23 \$911,00 7 UH 8 EK \$155,600 \$300,000 \$300,000 21G2L Esker Hall Asphalt Drive Addition NA May bid in April 2024 May-23 Aug-23 Goodhue and Fischer Hall Roof Replacement 21-23
Winther Hall Addition & Renovation Planning (+Heide Add \$905,000 In Prelim Design
Heide Programming Mtg/Continue Programming proce May-23 \$905,00 Target Construction Summer 2024 Aug-23 In Prelim Design- Design to Approx 10% by May 2024; then stop until enumerates \$500,000 SMPR APPRVD 1 MG 20L1C McGraw Roof and Envelope Repair Investigate building envelope/leak issue Will Construct Summer 2024 May-22 Aug-22 McGraw Hall Entrance Replacement Andersen/CA Roof Replacement AAPR APPRVD
AAPR APPRVD Approved May 2021 Building Commiss Approved May 2021 Building Commiss Will Construct Summer 2024 Will Construct Summer 2024 \$3,000,000 \$2,460,700 \$2,460,700 Aug-22 Replace Air Handler #2 SMPR APPRVD Air Hanlder on Site week of 8/15 AHU on site in August- Complete end of sept \$300,000 \$300,000 1 CA 20C1X May-21 Sep-21 Aug-22 \$1.195.000 \$1.195.000 \$5,000,000 \$2,850,00 \$2,150,00 18K2S UWS Heat Plant Fuel Reliability/Retrofit AAPR APPRVD In Construction- Subst. Compl. Est Nov 2021 Nov-21 \$9,537,000 \$6,554,000 \$2,983,000 SMPR APPRVD BC Approved-Due to timing of work this can't be completed until 16829-02ructisummer 2024 19B2I Boiler 6 Upgrade/ Repair May-22 Aug-22 \$400,000 \$228,000 \$172,00 6 CA 19G3L 7 UH 2011J Foundry Furnace Purchase/Installation \$3,001,000 \$3,001,000 SMPR APPRVD Caulking Project Building Gap Correction Will Construct Summer 2024 May-22 Aug-22 \$120,000 \$120,000 15K2E PC-21627 New Residence Hall #1 (formerly 12J3C) CPR APPRVD DFD Project Closeout- Closeout Docs Rec'd Substantially complete \$ 34,000,000 \$34,000,000 2 Campus 17E2E-04 PC-24069 Utility Improvement Project (Phase 4- West Campus Utilities) DFD Project Closeout Substantially complete. \$ 33,600,000 -24069 Utility Improvement Project (Phase 3- Chiller Plant Expa CPR APPRVD SMPR APPRVD 19D1E Heating Plant Prep for Rental Boilers Not proceding; not necessary \$50,000 \$28,500 \$21,500 Andersen Egress Corrections (Co SMPR APPRVD 19D1D Boiler #3 Repairs SMPR APPRVD YES Open project...waiting to be billed for work (Ahern Nov-20 \$50,000 \$28,500 \$21.500 AAPR APPRVD Hyer & Winther Compl Summer 2020/ Moraine & UC Scheduled for Summer 2024 7 Campus 18K2L Aug-21 20A3D Perkins Stadium Field Turf Replacement AAPR BC Compl. Complete--finishing punch list Substantial Completion--Some dispute items/issues May-2: Aug-21 \$979,000 \$489,500 \$489,500 SMPR APPRVD

AAPR BC Compl. Redundant UPS for McGraw Data Center \$150,000 \$150,000 \$29,100

CPR Capital Project Request (enumerated >\$3M) ISPR Instructional Space Project Request (UWSA)

Parking Lot 17 Reconstruction + Utility Main repairs

Alumni Center Tower Design

Young Auditorium Dimming/Lighting Network Replacemen

AAPR All Agency Project Request (>\$300,000) SMPR Small Project Request (< \$300,000)

substantially complete

waiting on pow plant work to complete the switchove

Taryn share video with Chancellor/Cabinet for feedback

CAM Campus In-House Project

19F2W

1 AC

Page 1

Progressing well; open Mid August

No interest in proceeding with this comment at this time

\$615,000

\$1,802,600

300,000

\$171,000

\$129,000